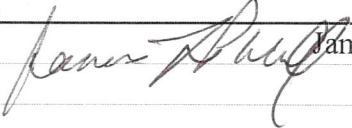



ORDINANCE NO. 342-2025

**AN ORDINANCE PROVIDING THE ANNUAL BUDGET FOR THE CITY OF CRITTENDEN
TO REFLECT PROJECTED REVENUES & EXPENDITURES THROUGH JUNE 30TH, 2026
BE IT HEREBY ORDAINED BY THE CITY OF CRITTENDEN:**

CITY OF CRITTENDEN**PROPOSED BUDGET SUMMARY - GENERAL FUND****FY 2025 - 2026**

			General Fund
			Budget
			Year
			Ending
			FY 25-26
Resources Available:			
Beginning General Fund Balance			\$ 505,017.36
Estimated Revenues:			
Property Taxes			\$ 541,000.00
Fines & Forfeits			\$ -
License & Permits			\$ 690,500.00
Intra Government Transfer			\$ 400,000.00
Total Other Revenue			\$ 13,830.00
Total Estimated Revenues			\$ 1,645,330.00
Total Resources Available for Appropriations			\$ 2,150,347.36
Appropriations:			
General Government			\$ 565,041.40
Fire Department			\$ 75,000.00
Public Works	General Maintenance	651	\$ 6,000.00
	Street Maintenance - Milling / Resurfacing	652	\$ 325,000.00
	City Truck / Maint. Vehicles	653	\$ 105,000.00
	Workers Lunch	654	\$ 500.00
	Post Office	655	\$ 6,500.00
	Fire House Maintenance	656	\$ 2,500.00
	Storm Drain Repairs	659	\$ 30,000.00
	Dam Restoration / Nature Par Projects	659 650	\$ 400,000.00 \$ 65,000.00
Legal Services / City Attorney			\$ 15,000.00
Engineering Fees			\$ 15,000.00
Grant Co. PVA Taxroll			\$ 9,000.00
Northern KY ADD			\$ 1,650.00
Economic Development			\$ 6,200.00

Information Technology		\$	16,000.00
Council Training & Other Expenses		\$	1,000.00
Total Appropriations		\$	1,644,391.40
Excess of Resources Over Appropriations		\$	938.60
Interfund Transfers		\$	-
Estimated General Fund Balance End of Fiscal Year		\$	505,955.96
Estimated Balance - All City Funds End of Fiscal Year		\$	4,770,202.17
Given the First Reading by the City Council of The City of Crittenden:			5/13/2025
Given the Second Reading and Adopted by the City Council of The City of Crittenden by the following vote:			6/10/2025
Joseph Dusing	Yes		
Michelle Bohman	Yes		
Bobby Tanner	Yes		
Bobby Newman	Yes		
Leo Saylor	Yes		
Ange Morris	Yes		
By:			
	James Purcell Mayor		
Attest:			
	Shawn McHolland Crittenden City Clerk & Treasurer		