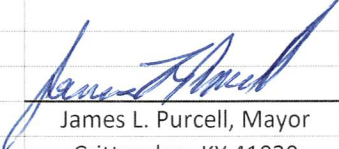



ORDINANCE NO. 337-2024

**AN AMENDED ORDINANCE PROVIDING THE FINAL BUDGET FOR THE CITY OF CRITTENDEN
TO REFLECT ACTUAL REVENUES & EXPENDITURES THROUGH JUNE 30TH, 2024
BE IT HEREBY ORDAINED BY THE CITY OF CRITTENDEN:**

**CITY OF CRITTENDEN
AMENDED BUDGET CLOSEOUT - GENERAL FUND
FY 2023 - 2024**

			Final Budget Year Ending FY 23-24
Resources Available:			
Beginning Fund Balance			\$ 4,610,093.00
Estimated Revenues:			
Property Taxes			\$ 601,101.70
Fines & Forfeits			\$ 3,830.00
License & Permits			\$ 661,452.86
Sanitation (Trash) Fees			\$ 3,327.38
Prior Year Carried Forward			\$ 63,056.47
Total Other Revenue			\$ 64,590.51
ARPA			\$ 760,310.00
Total Actual Revenue			\$ 2,157,668.92
Total Resources Available for Appropriations			
			\$ 6,767,761.92
Appropriations:			
General Government			\$ 464,317.35
Fire Department			\$ 75,000.00
Public Works	General Maintenance	651	\$ 2,500.00
	Street Maintenance	652	\$ 250,000.00
	City Truck / Vehicles	653	\$ 10,000.00
	Workers Lunch	654	\$ 500.00
	Post Office	655	\$ 3,500.00
	Fire House Maintenance	656	\$ 2,500.00
	Projects	650	\$ 8,430.00
Oakwood Drive Project			\$ 431,000.00
Legal Services / City Attorney			\$ 15,000.00
Legal Services / City Council Attorney			\$ 5,000.00
Engineering Fees			\$ 15,000.00
Grant Co. PVA Taxroll			\$ 8,983.00
Northern KY ADD			\$ 1,649.43
Grant Co. Planning & Zoning			\$ 1,000.00
Economic Development			\$ 6,200.00
Information Technology			\$ 10,000.00
Council Training & Other Expenses			\$ 2,500.00
ARPA - Duke LED Lighting / AltaFiber Projects			\$ 76,714.00
ARPA - Nature Park / Road Paving Projects			\$ 683,596.00

Total Appropriations		\$	2,073,389.78
Excess of Resources Over Appropriations		\$	84,279.14
Interfund Transfers		\$	-
Estimated Fund Balance End of Fiscal Year		\$	4,694,372.14
Given the First Reading by the City Council of The City of Crittenden:			7/9/2024
Given the Second Reading and Adopted by the City Council of The City of Crittenden by the following vote:			7/23/2024
Greg Livingood	YES		
Joseph Dusing	YES		
Michelle Bohman	YES		
Bobby Tanner	YES		
Leo Saylor	YES		
Ange Morris	YES		
			
			James L. Purcell, Mayor Crittenden, KY 41030
ATTEST:			
Shawn McHolland, City Clerk / Treasurer			