

CITY OF CRITTENDEN  
BUDGET SUMMARY - GENERAL FUND

			Amended			
			Budget	Actual		Budget
			Year	Month	FY 23-24	Remaining
			Ending	Ended	Through	Year Ending
			FY 23-24	Jun-24	Jun-24	FY 23-24
<b>Resources Available:</b>						
Beginning Fund Balance			\$ 4,610,093.00			\$ 4,610,093.00
<b>Estimated Revenues:</b>						
Property Taxes			\$ 519,008.49	\$ 11,171.81	\$ 601,101.70	\$ -
Fines & Forfeits			\$ -	\$ 200.00	\$ 3,830.00	\$ -
License & Permits			\$ 600,500.00	\$ 8,096.30	\$ 661,452.86	\$ -
Sanitation (Trash) Fees			\$ -	\$ -	\$ 3,327.38	\$ -
Prior Year Carried Forward			\$ 63,056.47	\$ -	\$ 63,056.47	\$ -
Total Other Revenue			\$ 13,450.00	\$ 2,095.62	\$ 64,590.51	\$ -
Oakwood Project (Comm of KY Grant)			\$ 121,000.00	\$ -	\$ -	\$ -
ARPA (2021 & 2022)			\$ 760,310.00	\$ -	\$ 760,310.00	\$ -
Total Estimated Revenues			\$ 2,077,324.96	\$ 21,563.73	\$ 2,157,668.92	\$ -
<b>Total Resources Available</b>						
for Appropriations			\$ 6,687,417.96			\$ 6,767,761.92
<b>Appropriations:</b>						
General Government			\$ 464,317.35	\$ 38,879.71	\$ 442,175.25	\$ 22,142.10
Fire Department			\$ 75,000.00	\$ 18,750.00	\$ 75,000.00	\$ -
	General Maintenance	651	\$ 2,500.00	\$ 105.56	\$ 2,870.42	\$ (370.42)
	Street Maintenance - Case Lane	652	\$ 250,000.00	\$ -	\$ 156,964.30	\$ 93,035.70
	City Truck / Vehicles	653	\$ 10,000.00	\$ 519.05	\$ 5,816.76	\$ 4,183.24
	Workers Lunch	654	\$ 500.00	\$ -	\$ -	\$ 500.00
Public Works						

