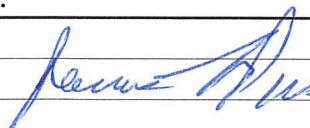
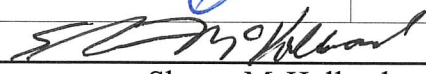


ORDINANCE NO. 329-2024			
AN ORDINANCE PROVIDING THE ANNUAL BUDGET FOR THE CITY OF CRITTENDEN			
TO REFLECT PROJECTED REVENUES & EXPENDITURES THROUGH JUNE 30TH, 2025			
BE IT HEREBY ORDAINED BY THE CITY OF CRITTENDEN:			
CITY OF CRITTENDEN			
PROPOSED BUDGET SUMMARY - GENERAL FUND			
FY 2024 - 2025			
			Budget
			Year
			Ending
			FY 24-25
Resources Available:			
Beginning Fund Balance			\$ 4,935,627.00
Estimated Revenues:			
Property Taxes			\$ 520,500.00
Fines & Forfeits			\$ -
License & Permits			\$ 630,500.00
Prior Year Carried Forward			\$ 5,000.00
Total Other Revenue			\$ 13,350.00
ARPA Funds Remaining			\$ 150,000.00
Total Estimated Revenues			\$ 1,319,350.00
Total Resources Available			
for Appropriations			\$ 6,254,977.00
Appropriations:			
General Government			\$ 519,223.13
Fire Department			\$ 75,000.00
Public Works	General Maintenance	651	\$ 2,500.00
	Street Maintenance - Milling / Resurfacing	652	\$ 200,000.00
	City Truck / Vehicles	653	\$ 50,000.00
	Workers Lunch	654	\$ 500.00
	Post Office	655	\$ 5,000.00
	Fire House Maintenance	656	\$ 2,500.00
	Storm Drain Repairs	659	\$ 21,000.00
	Nature Park - Phase 2	659	\$ 200,000.00
Projects	650	\$ 15,000.00	
Legal Services / City Attorney			\$ 25,000.00
Engineering Fees			\$ 15,000.00
Grant Co. PVA Taxroll			\$ 9,000.00
Northern KY ADD			\$ 1,650.00

Economic Development		\$	6,200.00
Information Technology		\$	15,000.00
Council Training & Other Expenses		\$	5,000.00
ARPA - Park / Road Paving Projects		\$	150,000.00
Total Appropriations		\$	1,317,573.13
Excess of Resources Over Appropriations		\$	1,776.87
Interfund Transfers		\$	-
Estimated Fund Balance End of Fiscal Year		\$	4,937,403.87
Given the First Reading by the City Council of The City of Crittenden:			4/9/2024
Given the Second Reading and Adopted by the City Council of The City of Crittenden by the following vote:			5/14/2024
Joseph Dusing	YES		
Michelle Bohman	YES		
Bobby Tanner	YES		
Greg Livingood	YES		
Leo Saylor	YES		
Ange Morris	YES		
By:			
 James Purcell Mayor			
Attest:  Shawn McHolland Crittenden City Clerk / Treasurer			