

CITY OF CRITTENDEN						
BUDGET SUMMARY - GENERAL FUND						
			Amended			
			Budget	Actual		Budget
			Year	Month	FY 22-23	Remaining
			Ending	Ended	Through	Year Ending
			FY 23-24	Feb-24	Feb-24	FY 23-24
Resources Available:						
Beginning Fund Balance			\$ 4,610,093.00			\$ 4,610,093.00
Estimated Revenues:						
Property Taxes			\$ 519,008.49	\$ 39,394.72	\$ 493,822.95	\$ 25,185.54
Fines & Forfeits			\$ -	\$ 3,130.00	\$ 3,130.00	\$ (3,130.00)
License & Permits			\$ 600,500.00	\$ 74,258.74	\$ 483,727.84	\$ 116,772.16
Sanitation (Trash) Fees			\$ -	\$ 3,327.38	\$ 3,327.38	\$ (3,327.38)
Prior Year Carried Forward			\$ 63,056.47	\$ -	\$ 63,056.47	\$ -
Total Other Revenue			\$ 13,450.00	\$ 812.28	\$ 59,852.55	\$ (46,402.55)
Oakwood Project (Comm of KY Grant)			\$ 121,000.00	\$ -	\$ -	\$ 121,000.00
ARPA (2021 & 2022)			\$ 760,310.00	\$ -	\$ 760,310.00	\$ -
Total Estimated Revenues			\$ 2,077,324.96	\$ 120,923.12	\$ 1,867,227.19	\$ 210,097.77
Total Resources Available						
for Appropriations			\$ 6,687,417.96			\$ 6,687,417.96
Appropriations:						
General Government			\$ 464,317.35	\$ 30,074.22	\$ 276,081.64	\$ 188,235.71
Fire Department			\$ 75,000.00	\$ -	\$ 37,500.00	\$ 37,500.00
	General Maintenance	651	\$ 2,500.00	\$ 977.33	\$ 1,894.20	\$ 605.80
	Street Maintenance - Case Lane	652	\$ 250,000.00	\$ 177.83	\$ 10,071.38	\$ 239,928.62
	City Truck / Vehicles	653	\$ 10,000.00	\$ 341.01	\$ 4,420.00	\$ 5,580.00
Public Works	Workers Lunch	654	\$ 500.00	\$ -	\$ -	\$ 500.00

	Post Office	655	\$ 3,500.00	\$ -	\$ 3,135.95	\$ 364.05
	Fire House Maintenance	656	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00
	Projects	650	\$ 8,430.00	\$ -	\$ 8,430.00	\$ -
Oakwood Drive Project			\$ 431,000.00	\$ -	\$ 388,680.60	\$ 42,319.40
Legal Services / City Attorney			\$ 15,000.00	\$ 90.00	\$ 9,676.78	\$ 5,323.22
Legal Services / City Council Attorney			\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
Engineering Fees			\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
Grant Co. PVA Taxroll			\$ 8,983.00	\$ -	\$ 8,983.00	\$ -
Northern KY ADD			\$ 1,649.43	\$ -	\$ 1,649.43	\$ -
Grant Co. Planning & Zoning			\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
Economic Development			\$ 6,200.00	\$ -	\$ 3,093.00	\$ 3,107.00
Information Technology			\$ 10,000.00	\$ -	\$ 1,119.04	\$ 8,880.96
Council Training & Other Expenses			\$ 2,500.00	\$ -	\$ -	\$ 2,500.00
ARPA - Duke LED Lighting / AltaFiber Projects			\$ 76,714.00	\$ 847.58	\$ 29,231.49	\$ 47,482.51
ARPA - Nature Park / Road Paving Projects			\$ 683,596.00	\$ 39,940.00	\$ 488,684.08	\$ 194,911.92
Total Appropriations			\$ 2,073,389.78	\$ 72,447.97	\$ 1,272,650.59	\$ 800,739.19
Excess of Resources Over						
Appropriations					\$ 594,576.60	\$ 3,935.18
Interfund Transfers						\$ -
Estimated Fund Balance						
End of Fiscal Year						\$ 4,614,028.18