

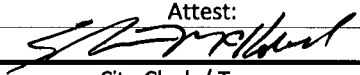
ORDINANCE 326 - 2024

**AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR THE CITY OF CRITTENDEN
TO REFLECT ACTUAL EXPENDITURES THROUGH JUNE 30TH, 2024
BE IT HEREBY ORDAINED BY THE CITY OF CRITTENDEN:**

CITY OF CRITTENDEN

BUDGET SUMMARY - GENERAL FUND

			Amended	Original
			Budget	Budget
			Year	Year
			Ending	Ending
			FY 23-24	FY 23-24
Resources Available:				
Beginning Fund Balance			\$ 4,610,093.00	\$ 4,610,093.00
Estimated Revenues:				
Property Taxes			\$ 519,008.49	\$ 471,500.00
Fines & Forfeits			\$ -	\$ -
License & Permits			\$ 600,500.00	\$ 568,750.00
Intergovernmental			\$ 63,056.47	\$ 63,056.47
Total Other Revenue			\$ 13,450.00	\$ 13,400.00
Oakwood Project (Comm of KY Grant)			\$ 121,000.00	\$ 121,000.00
ARPA (2021 & 2022)			\$ 760,310.00	\$ 823,177.00
Total Estimated Revenues			\$ 2,077,324.96	\$ 2,060,883.47
Total Resources Available				
for Appropriations			\$ 6,687,417.96	\$ 6,670,976.47
Appropriations:				
General Government			\$ 464,317.35	\$ 463,800.00
Fire Department			\$ 75,000.00	\$ 75,000.00
Public Works	General Maintenance	651	\$ 2,500.00	\$ 2,500.00
	Street Maintenance	652	\$ 250,000.00	\$ 150,000.00
	City Truck / Vehicles	653	\$ 10,000.00	\$ 10,000.00
	Workers Lunch	654	\$ 500.00	\$ 500.00
	Post Office	655	\$ 3,500.00	\$ 1,500.00
	Fire House Maintenance	656	\$ 2,500.00	\$ 2,500.00
	Public Works - Other	650	\$ 8,430.00	\$ 10,000.00
Oakwood Drive Project			\$ 431,000.00	\$ 275,000.00
Legal Services / City Attorney			\$ 15,000.00	\$ 15,000.00
Legal Services / City Council Attorney			\$ 5,000.00	\$ 5,000.00
Engineering Fees			\$ 15,000.00	\$ 15,000.00
Grant Co. PVA Taxroll			\$ 8,983.00	\$ 7,600.00
Northern KY ADD			\$ 1,649.43	\$ 1,649.43
Grant Co. Planning & Zoning			\$ 1,000.00	\$ 1,000.00
Economic Development			\$ 6,200.00	\$ 6,200.00
Information Technology			\$ 10,000.00	\$ 10,000.00
Council Training & Other Expenses			\$ 2,500.00	\$ 2,500.00
ARPA - Duke LED Lighting Project			\$ 76,714.00	\$ 28,383.91
ARPA - Park / Storm Drains / Road Paving Projects			\$ 683,596.00	\$ 731,926.09
Total Appropriations			\$ 2,073,389.78	\$ 1,815,059.43

Excess of Resources Over				
Appropriations			\$ 3,935.18	\$ 245,824.04
Interfund Transfers			\$ -	\$ -
Estimated Fund Balance				
End of Fiscal Year			\$ 4,614,028.18	\$ 4,855,917.04
Given the First Reading by the City Council of The City of Crittenden:			1/9/2024	
Given the Second Reading and Adopted by the City Council of The City of Crittenden by the following vote:			2/13/2024	
Leo Saylor	Yes			
Joseph Dusing	Yes			
Greg Livingood	Yes			
Ange Morris	Yes			
Michelle Bohman	Yes			
Bobby Tanner	Yes			
This ordinance having been adopted by the affirmative vote of the majority of City Council it is hereby published according to law.				
Attest:				
				
City Clerk / Treasurer		Mayor		