

ORDINANCE NO. 318-2023

**AN AMENDED ORDINANCE PROVIDING THE FINAL BUDGET FOR THE CITY OF CRITTENDEN
TO REFLECT ACTUAL REVENUES & EXPENDITURES THROUGH JUNE 30TH, 2023**

BE IT HEREBY ORDAINED BY THE CITY OF CRITTENDEN:

CITY OF CRITTENDEN

AMENDED BUDGET CLOSEOUT - GENERAL FUND

FY 2022 - 2023

			Amended Budget Year Ending FY 22-23
Resources Available:			
Beginning Fund Balance			\$ 4,030,397.00
Estimated Revenues:			
Property Taxes			\$ 543,007.71
Fines & Forfeits			\$ -
License & Permits			\$ 591,374.27
Sanitation (Trash) Fees			\$ 137,000.00
Prior Year Carried Forward			\$ 66,433.29
Total Other Revenue			\$ 15,246.77
Oakwood Project (Comm of KY Grant)			\$ 108,000.00
ARPA (2021 & 2022)			\$ 823,177.50
Total Actual Revenue			\$ 2,284,239.54
Total Resources Available for Appropriations			\$ 6,314,636.54
Appropriations:			
General Government			\$ 439,342.65
Police			\$ -
Fire Department			\$ 75,000.00
Public Works	General Maintenance	651	\$ 3,000.00
	Street Maintenance	652	\$ 301,063.49
	City Truck / Vehicles	653	\$ 25,000.00
	Workers Lunch	654	\$ 250.00
	Post Office	655	\$ 1,500.00
	Fire House Maintenance	656	\$ 2,500.00
	Projects	650	\$ 75,000.00
Sanitation (Trash)			\$ 136,000.00
Oakwood Drive Project			\$ 275,000.00
Legal Services / City Attorney			\$ 15,000.00
Legal Services / City Council Attorney			\$ 5,000.00
Engineering Fees			\$ 15,000.00
Grant Co. PVA Taxroll			\$ 7,600.00

