

CITY OF CRITTENDEN						
BUDGET SUMMARY - GENERAL FUND						
			Budget	Actual		Budget
			Year	Month	FY 22-23	Remaining
			Ending	Ended	Through	Year Ending
			FY 23-24	Jul-23	Jul-23	FY 23-24
Resources Available:						
Beginning Fund Balance			\$ 4,566,089.00			\$ 4,566,089.00
Estimated Revenues:						
Property Taxes			\$ 471,500.00	\$ -	\$ -	\$ 471,500.00
Fines & Forfeits			\$ -	\$ -	\$ -	\$ -
License & Permits			\$ 568,750.00	\$ -	\$ -	\$ 568,750.00
Sanitation (Trash) Fees			\$ -	\$ -	\$ -	\$ -
Prior Year Carried Forward			\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
Total Other Revenue			\$ 13,400.00	\$ -	\$ -	\$ 13,400.00
Oakwood Project (Comm of KY Grant)			\$ 108,000.00	\$ -	\$ -	\$ 108,000.00
ARPA (2021 & 2022)			\$ 823,177.00	\$ -	\$ -	\$ 823,177.00
Total Estimated Revenues			\$ 1,989,827.00	\$ -	\$ -	\$ 1,989,827.00
Total Resources Available						
for Appropriations			\$ 6,555,916.00			\$ 6,555,916.00
Appropriations:						
General Government			\$ 463,800.00	\$ -	\$ -	\$ 463,800.00
Fire Department			\$ 75,000.00	\$ -	\$ -	\$ 75,000.00
Public Works	General Maintenance	651	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00
	Street Maintenance - Case Lane	652	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
	City Truck / Vehicles	653	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
	Workers Lunch	654	\$ 500.00	\$ -	\$ -	\$ 500.00

	Post Office	655	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00
	Fire House Maintenance	656	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00
	Projects	650	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
Sanitation (Trash)			\$ 136,000.00	\$ -	\$ -	\$ 136,000.00
Oakwood Drive Project			\$ 275,000.00	\$ -	\$ -	\$ 275,000.00
Legal Services / City Attorney			\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
Legal Services / City Council Attorney			\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
Engineering Fees			\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
Grant Co. PVA Taxroll			\$ 7,600.00	\$ -	\$ -	\$ 7,600.00
Northern KY ADD			\$ 1,649.43	\$ -	\$ -	\$ 1,649.43
Grant Co. Planning & Zoning			\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
Economic Development			\$ 6,200.00	\$ -	\$ -	\$ 6,200.00
Information Technology			\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
Council Training & Other Expenses			\$ 2,500.00	\$ -	\$ -	\$ 2,500.00
ARPA - Main Stree Sidewalk Project			\$ 333,500.00	\$ -	\$ -	\$ 333,500.00
ARPA - Duke LED Lighting Project			\$ 18,000.00	\$ -	\$ -	\$ 18,000.00
ARPA - Road Paving / Park Projects			\$ 437,132.50	\$ -	\$ -	\$ 437,132.50
Total Appropriations			\$ 1,979,381.93	\$ -	\$ -	\$ 1,979,381.93
Excess of Resources Over						
Appropriations					\$ -	\$ 10,445.07
Interfund Transfers						\$ -
Estimated Fund Balance						
End of Fiscal Year						\$ 4,576,534.07